

Project	Cost	Notes
Airport Master Plan	\$ 70,000	Plan, that would complement existing plans and include "business plan" component to help evaluate the ROI or cost-benefit to have a Fixed-Base Operator (FBO), and look at other services.
ERP System Assessment	\$ 75,000	The ERP (Enterprise Resource Planning) Assessment reviews usage of existing programs (accounting, HR, budgeting) to determine future needs and provide a requirements document in order to go to bid for an ERP system, replacing antiquated systems and providing valuable info for data driven decision making which is a key component in a high performing organization
USC-L Pickleball Courts	\$ 30,000	County support to build 6 new pickle ball courts on the USCL Campus near the YMCA.
Administration Renovation	\$ 20,000	Furniture, fixtures and equipment to complete the Administration Office renovation project
IT Workstation Replacements	\$ 220,000	Continued Replacement of workstation equipment
Recreation Center Alarm Systems	\$ 141,550	Provide for monitoring and security of recreation centers
Access Control Finalization	\$ 28,400	Management of secure areas in County Admin building
Special Area/Corridor Planning	\$ 150,000	Allow for consulting work related to specific areas of the County alongside UDO rewrite and Comp Plan
Courtroom B A/V Replacement	\$ 250,000	Equipment has reached end of useful life
Courthouse Boiler Replacements	\$ 225,000	Equipment has reached end of useful life (One boiler is presently inoperable)
5 Sheriff Vehicle Replacements	\$ 275,000	Current Sheriff fleet with increasing car mileage
Sheriff Generator Replacement	\$ 150,000	Needed for evidence storage backup power; current one has reached end of useful life
Detention Center LiveScan Replacement	\$ 25,435	Fingerprinting system used to submit fingerprints to SLED and FBI; will reach end of life November 2023
911 Dispatch Console Replacements	\$ 310,000	Replacement of physical desks and cubicles; current equipment worn and reaching end of life
Fire Lifting Struts	\$ 58,900	Aid in the stabilization of vehicles when in an abnormal crash position
Fire Rescue Equipment Sets (2)	\$ 50,000	Upgrade and replace 2 sets of rescue tools/equipment
Plyler Mill Road Grant Match	\$ 400,000	Fish and Wildlife grant with a 20% match to remove undersized, outdated culvert
Convenience Site Upgrades	\$ 200,000	Related to recommendations coming forward from the Solid Waste Study
Solid Waste Study - Phase 3	\$ 100,000	Final phase of study
Animal Shelter Sally Port	\$ 75,000	Allow for additional place to house cats along with landing/intake area for animals
14 Passenger Buses (2)	\$ 182,000	Allow Parks and Rec staff ability to drive smaller buses without the need for CDL licenses
AJ and Buford Gym Floor Replacements	\$ 300,000	Reaching end of useful life
Rec Center Lighting Replacements	\$ 90,000	Current lighting systems are outdated and provide insufficient light