

- Lancaster County was allocated \$19,037,682
 - \$10 million of that is authorized for general government expenditures
- Currently the Council has approved 28 projects totaling \$14,043,855
- Remaining **\$4,993,797** must be obligated (meaning on purchase orders or contracts) by December 31, 2024 and spent by December 31, 2026. It is important to leave a cushion for potential project overages.

Approved ARPA Projects

Project	Amount Allocated
Admin Building Security Upgrades - IT	63,900
Vendor Software - Procurement	34,435
Camera System for 911 Communications - 911 Communications	50,295
GIS Server Replacement - IT & GIS	43,115
Badge controller for Admin - Administration	34,855
Recreation Parking Lot Reclamation - Recreation	1,100,000
Evidence Building - Sheriff	1,440,000
Replacement Vehicles - Sheriff	676,000
Premium Pay - Multiple Depts.	1,329,800
PAPR Masks - EMS & Coroner	377,927
Glass Barriers - Multiple Depts.	65,000
Temporary Housing Shelter - LACH	334,213
HVAC Unit Replacement - Multiple Depts.	1,310,000
Decontamination Shower - Sheriff	93,000
Wall construction - Sheriff	14,000

Approved ARPA Projects

Project	Amount Allocated
AV Upgrades to Council Chambers - IT & Administration	69,260
Remote Workstations - IT	43,000
County-Wide Network Overhaul - IT	1,895,680
Enhanced Bandwidth & Remote operations - IT & Sheriff	657,375
Digital Records Indexing - Register of Deeds & Assessor	125,000
Fiber Internet Capability - Airport	20,800
Building Expansion - Coroner	1,770,000
Wastewater Project - Hannah's Creek - LCWSD	500,000
EMS HQ Bay Construction - EMS	455,229
Public Defender Office Addition - Clerk of Court	500,000
EMS Mass Transport Bus - EMS	975,000
Premium Pay - PVFD	48,000
Council on Aging	18,000
Total \$14,043,885	

Potential ARPA Projects

Project	Amount Proposed
Barnett Building Renovation - Multiple Depts.	1,000,000
Storage Warehouse - Emergency Management	705,797
New and Expanded Facility - Registration & Elections	1,000,000
Personal Protective Equipment (PPE)/Supplies - Risk Management	50,000
Nonprofit/Community Programs - External	100,000
Camera Upgrade - Sheriff	178,000
Two Truck Replacements - Fire	460,000
Park Land Aquisition	1,500,000
Total \$4,993,797	