

Lancaster
County

South Carolina



FY 2025 Capital Improvement Plan, Third Reading, and Adoption

June 24, 2024

- 2021-2031 Capital Improvement Plan - Adopted by Council in July 2021
- County Strategic Plan Alignment
 - Infrastructure and Public Safety
- 32 NEW Projects in Rank Order through 2031
 - FY25 Total = \$21.8M
 - Funding sources - Various
- Lancaster County Planning Commission – Recommends Amendment to CIP
- Existing and NEW CIP Projects Amendment – See Handout
- CIP is a financial planning tool
 - No funding authorized as part of adoption of ordinance

FY25 CAPITAL FUNDING PLAN

Project Name	FY25 Project Estimate	Planning Commission Ranking	Administrator's Ranking
Space Reallocation – Admin Building	192,000	-	1
Elections/Fleet Facility Additional Upfit	600,000	-	2
Convenience Site Upgrades – Joshua Tree and Erwin Farm/Solid Waste	1,605,000	3	7
Fire Station 1 and 2 Renovations/IL Fire	200,000	6	20
Fire Station 3 Construction/IL Fire	11,745,240	1	10
Station 3 Engine/IL Fire	1,200,000	1	11
Battalion Chief Truck Upfit/IL Fire	125,000	-	21

FY25 CAPITAL FUNDING PLAN

Fire Apparatus Name	FY25 Project Estimate
Hazmat C70 Replacement (38)	1,450,000
Antioch 1998 KME/Ford Tanker (25)	550,000
Gooches 1998 KME/Ford Tanker (25)	550,000
Van Wyck 1998 KME/Ford Tanker (25)	550,000
Indian Land 2007 Pierce Engine (16)	1,120,000
P. Valley 2004 Spartan Smeal	1,120,000
Riverside 1998 KME/Ford Tanker (25)	550,000
2 Brush Trucks	296,601
2025 G.O. Bond Package Total:	21,853,841

