

Lancaster
County

South Carolina

A photograph of the Lancaster County Administration Building, a large classical-style structure with white columns and a pediment. The words "LANCASTER COUNTY ADMINISTRATION BUILDING" are inscribed on the pediment. To the right of the building is a tall, ornate clock tower with two clock faces. The image is partially obscured by a large, semi-transparent orange map of South Carolina.

FY 2025 Budget Amendment

August 12, 2024

A. Intergovernmental Revenue Sources:

- State Aid to Library – New revenue increase
- Lancaster County Transportation Committee Fund – New revenue increase

B. Fee Schedule:

- Scrivener's errors – 5 fee adjustments

- The SC General assembly increased State Aid to the Library System \$0.25 per capita as part of the State budget process.
- State Aid = from \$2.25 to \$2.50 per capita
- FY25 total allotment = \$240,975
 - Based on 2020 population from Census = 96,016
 - Quarterly installments at \$60.2K (i.e., State distribution schedule)
 - See “FY25 State Aid Pay-out” Exhibit spreadsheet

STATE AID TO LIBRARIES

Description	Amount	
State Aid Pay-out to Lancaster County Library	\$240,975	
<i>FY25 County Adopted State Aid to Library</i>		185,000
<i>Revenue Increase (Amendment)</i>		55,975
Revised FY25 Total:	<u>\$240,975</u>	<u>\$240,975</u>

TRANSPORTATION COMMITTEE FUNDS

- In July 2024, SCDOT provided notice of “C” fund apportionment (i.e., 3.99 cents/gallon gasoline tax) to counties for FY25 per § 12-28-2740.
- FY25 total allotment = \$5,970,300
 - Monthly installments (i.e., State distribution schedule)
 - 2020 Census for population, square miles/area, and rural roads in miles
 - See “FY25 Apportionment Forecasts” Exhibit spreadsheet

TRANSPORTATION COMMITTEE FUND

Description	Amount	
State C Fund Program to CTC -	\$5,970,300	
<i>FY25 County Adopted State "C" Funds – Rd. Imprv.</i>		1,400,000
<i>Recurring and Non-Recurring Revenue Increase (Amendment)</i>		4,570,300
Revised FY25 Total:	<u>\$5,970,300</u>	<u>\$5,970,300</u>

FEE SCHEDULE REVISIONS

1. Building Inspections
2. Planning & Zoning
3. Parks & Recreation
4. Sheriff - Freedom of Information Act (“FOIA”)
5. Miscellaneous County Fees



BUILDING INSPECTIONS

ADOPTED AS:

4.02	Valuation From/To		Fee Amount
	\$0	\$1,000	\$30.00
\$1,001	\$150,000	\$30.00 for the first one thousand, plus \$2.50 for each additional thousand or fraction thereof	\$1,001
\$151,000	Or More	\$372.00 for the first \$150,000.00, plus \$3.00 for each additional thousand or fraction thereof	\$151,000

REVISE TO:

4.02	Valuation From/To		Fee Amount
	\$0	\$1,000	\$30.00
	\$1,001	\$150,000	\$30.00 for the first one thousand, plus \$2.50 for each additional thousand or fraction thereof
	\$150,001	Or More	\$372.00 for the first \$150,000.00, plus \$3.00 for each additional thousand or fraction thereof

ADOPTED AS:

14.06	Comprehensive plan - picked up	Each	\$100.00
	Comprehensive plan - mailed	Each	\$100.00
	Road name change	Per road	\$100.00
	Telecommunication Towers Review	Per Instance	\$100.00
	Telecommunication Antenna-Colocation Review	Per Instance	\$100.00

REVISE TO:

14.06	Comprehensive plan - picked up	Each	\$25.00
	Comprehensive plan - mailed	Each	\$30.00
	Road name change	Per road	\$250.00
	Telecommunication Towers Review	Per Instance	\$1500.00
	Telecommunication Antenna-Colocation Review	Per Instance	\$500.00



PARKS & RECREATION

ADOPTED AS:

After School and Summer Day Camp		
Item	Unit	
17.03 After School Registration Fee	Per Child	\$150.00
After School-Registration Fee (add'l child) (Month)	Per Child	\$140.00
Summer Day Camp Registration (Field trips included)	Per Week	\$95.00
Summer Day Camp Attendance Fee (add 'l child)	Per Week	\$90.00
Late Pick up for After School and Summer Day Camp	First 10 minutes	\$10.00
Late Pick up for After School and Summer Day Camp	Per min after 10 Min	\$5.00

REVISED TO:

17.03	After School Registration Fee (Month)	Per Child	\$150.00
	After School-Registration Fee (add'l child) (Month)	Per Child	\$140.00
	All Day Program Fee (Teacher Workday/Holiday Camp)	Per Day/Per Child	\$25.00
	Summer Day Camp Registration (Field trips included)	Per Week	\$95.00
	Summer Day Camp Attendance Fee (add 'l child)	Per Week	\$90.00
	Late Pick up for After School and Summer Day Camp	First 10 minutes	\$10.00
	Late Pick up for After School and Summer Day Camp	Per min after 10 Min	\$5.00

ADOPTED AS:

17.05	Annex Building Rental	Per Hour	\$150.00
	Annex Building Room Rental	Per Hour	\$75.00
	Annex Building Rental (For Non Profit) (Includes Churches)	Per Hour	\$50.00

REVISE TO:

17.05	Annex Building Rental	Per Hour	\$150.00
	Annex Building Room Rental	Per Hour	\$75.00
	Annex Building Rental (For Non Profit) (Includes Churches)	Per Hour	\$100.00
	Annex Building Room Rental (For Non Profit) (Includes Churches)	Per Hour	\$50.00



SHERIFF'S OFFICE

ADOPTED AS:

20.00 SHERIFFS FEES		
Miscellaneous Fees		
Item	Unit	
FOIA Search, Retrieval, & Redaction*	Per Hour	\$13.50
* "In accordance with SC FOIA, the fee for the search, retrieval, or redaction of records shall be posted online and shall not exceed the prorated hourly salary of the lowest paid employee with the necessary skill and training to perform the request."		

REVISED TO:

20.00 SHERIFFS FEES		
Miscellaneous Fees		
Item	Unit	
Fingerprinting (non-LCDC)	Per Set	\$5.00
Response to false alarms in excess of 3 in any calendar year	Per Instance	\$100.00
FOIA Search, Retrieval, & Redaction*	Per Hour	\$25.00
Hard Copies	Per Page	\$0.22
Storage Discs	Per Disc	\$1.25
Flash Drives	Per Drive	\$4.50
* "In accordance with SC FOIA, the fee for the search, retrieval, or redaction of records shall be posted online and shall not exceed the prorated hourly salary of the lowest paid employee with the necessary skill and training to perform the request."		

ADOPTED AS:

26.02	Cable television franchise fee	Per Year	\$0.05
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REVISE TO:

26.02	Cable television franchise fee	Per Year	5%
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FEE SCHEDULE SUMMARY

- Building Inspections – 1 Text Amendment
- Planning - 5 Fee Amount Revisions
- Parks & Recreation – 1 Text Amendment and 3 Fee Changes
- Sheriff – 2 Fee Changes – Amount and Storage/Delivery Fee
- Miscellaneous Fee – 1 Text Amendment

Staff respectfully asks you to:

1. Recognize, receive, and appropriate new intergovernmental revenue (i.e., State Aid to Libraries and State C Funds to the County Transportation Committee),
2. Review the Scrivener's errors and approve changes to the Fee Schedule, and
3. Adopt the revised Budget ordinance and Fee Schedule accordingly.

QUESTIONS

