

STATE OF SOUTH CAROLINA

)

ORDINANCE NO. 2024-1924

COUNTY OF LANCASTER

)
)

~~Indicates Matter Stricken~~

Indicates New Matter

AN ORDINANCE

TO AMEND ORDINANCE NO. 2024-1910, RELATING TO THE APPROPRIATION OF FUNDS AND THE APPROVAL OF A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025 (FY 2024-2025), TO FURTHER PROVIDE FOR REVENUES AND EXPENDITURES DURING THE FISCAL YEAR; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Appropriations; Detailed Budget.

(a) Section 2 and Section 4. of Ordinance No. 2024-1910 are amended to read:

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2024, and ending June 30, 2025 (FY 2024-2025):

APPROPRIATIONS	AMOUNT
Airport Fund	482,842
Capital Improvement Fund	3,026,901
Capital Project Sales Tax 2 Fund	8,733,618
Capital Project Sales Tax 3 Fund	19,151,900
County Debt Fund	10,952,007
County Transportation Committee Fund	5,970,300
	1,400,000
Court Mandated Security Fund	2,704,461
E-911 Fund	724,446
General Fund	90,727,268
	90,671,293
Hospitality Tax Fund	1,900,000
Indian Land Consolidated Fire Protection District Fund	7,440,960
Local Accommodations Tax Fund	120,000
State Accommodations Tax Fund	224,250
Stormwater Fund	1,840,355
Van Wyck Fire Protection District Fund	155,922

(b) The County Administrator is authorized to adjust the detailed operating budget for the County, as contained in the adopted FY 2024-2025 Annual Budget, as previously approved by Council via Ordinance No. 2024-1924, for the following items:

		<u>Revenue</u>	<u>Expense</u>
<u>General Fund</u>	<u>Supplemental Revenue - State Aid to Libraries</u>	<u>\$55,975</u>	
<u>General Fund</u>	<u>Library – Book supplies, training for staff, and programming initiatives</u>		<u>\$55,975</u>
<u>County Transportation Committee</u>	<u>State “C” Program Funds</u>	<u>\$4,570,300</u>	
<u>County Transportation Committee</u>	<u>State Highway System</u>		<u>\$1,492,575</u>
<u>County Transportation Committee</u>	<u>County Paving and Contract Services</u>		<u>\$3,077,725</u>

(c) The County Administrator is authorized to adjust the detailed Schedule of Taxes, Fees and Charges, attached to this ordinance as Exhibit A which is incorporated into this ordinance by reference as if it were set out in this ordinance in its entirety and it is adopted and approved for use in FY 2024-25.

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective Date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this _____ day of _____, 2024

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Billy Mosteller, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading: August 12, 2024
Second Reading: August 26, 2024
Public Hearing: September 9, 2024
Third Reading: September 9, 2024

Approved as to Form:

Virginia L. Merck-Dupont, County Attorney

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