

## MEMORANDUM

**TO:** County Transportation Committee Members

**FROM:** Chad Rawls, Local Government Services Manager

**DATE:** July 8, 2023

**RE:** SFY 2024-25 Apportionment Forecasts

The South Carolina Department of Transportation (SCDOT) is pleased to provide the attached **forecasted** apportionment chart for state fiscal year (SFY) 2024-25. The SFY begins July 1 and ends June 30.

This chart forecasts the revenues that each of the State's 46 County Transportation Committees (CTC) may expect to receive via the 3.99 cents/gallon gasoline tax as described in the "C" fund law, §12-28-2740. Actual revenues are distributed to the CTCs on a monthly basis and are determined by the volume of gasoline consumption. Therefore, actual revenues may differ from the forecasted revenues. As such, this forecast is being provided so that the CTCs may plan their program and their priorities.

In addition to recurring funds generated from gas tax revenue, CTCs will also receive \$200 million in one-time funding from the general assembly this fiscal year. The apportionment for these funds can also be found in the attached chart.

Since the total from the one-time funds exceeds that amount received in recurring funds CTCs will be required to spend 25% of their total apportionment (recurring funds + one-time funds) to the State Highway System. In accordance with "C" fund law, requirements for State Highway System spending are calculated using a biennial average of expenditures. This information will continue to be shown on the first page of your monthly "C" fund statements. Please be aware that the CTC is responsible for meeting the 25% biennial average requirement by the end of the state fiscal year.

Thank you for all you do in service to the State of South Carolina. If you have questions, or if we can do anything to be of service to you, please let me know. I can be reached at [RawlsCL@scdot.org](mailto:RawlsCL@scdot.org), (803)737-1469, or (803)237-3732.



**SOUTH CAROLINA "C" PROGRAM**  
**FORECASTED APPORTIONMENT OF FUNDS FOR FISCAL YEAR 2024-25**

Apportionments do not include the Donor Bonus allocations.

County	AREA		POPULATION		RURAL ROADS		APPORTIONMENT FORECAST		
								RECURRING FUNDS	ONE-TIME FUNDS
	Sq. Mile	Percent	Number	Percent	Miles(CL)	Percent	Percent	Amount	Amount
Abbeville	491	1.63%	24,295	0.47%	934	1.43%	1.18%	\$1,363,300	\$2,359,500
Aiken	1,071	3.56%	168,808	3.30%	2,379	3.65%	3.50%	\$4,046,900	\$7,003,900
Allendale	408	1.36%	8,039	0.16%	505	0.77%	0.76%	\$881,300	\$1,525,400
Anderson	714	2.37%	203,718	3.98%	2,695	4.13%	3.49%	\$4,038,300	\$6,988,900
Bamberg	393	1.31%	13,311	0.26%	660	1.01%	0.86%	\$993,100	\$1,718,800
Barnwell	548	1.82%	20,589	0.40%	624	0.96%	1.06%	\$1,225,300	\$2,120,600
Beaufort	576	1.92%	187,117	3.66%	893	1.37%	2.31%	\$2,673,400	\$4,626,700
Berkeley	1,104	3.67%	229,861	4.49%	2,291	3.51%	3.89%	\$4,496,700	\$7,782,200
Calhoun	381	1.27%	14,119	0.28%	736	1.13%	0.89%	\$1,029,000	\$1,780,900
Charleston	918	3.05%	408,235	7.98%	1,283	1.97%	4.33%	\$5,005,700	\$8,663,100
Cherokee	393	1.31%	56,216	1.10%	1,069	1.64%	1.35%	\$1,557,700	\$2,695,800
Chester	581	1.93%	32,294	0.63%	982	1.50%	1.36%	\$1,567,000	\$2,711,900
Chesterfield	799	2.66%	43,273	0.85%	1,698	2.60%	2.03%	\$2,351,600	\$4,069,900
Clarendon	607	2.02%	31,144	0.61%	1,187	1.82%	1.48%	\$1,712,500	\$2,963,800
Colleton	1,057	3.52%	38,604	0.75%	1,425	2.18%	2.15%	\$2,485,800	\$4,302,100
Darlington	561	1.87%	62,905	1.23%	1,312	2.01%	1.70%	\$1,966,300	\$3,403,000
Dillon	405	1.35%	28,292	0.55%	863	1.32%	1.07%	\$1,241,400	\$2,148,400
Dorchester	569	1.89%	161,540	3.16%	1,137	1.74%	2.26%	\$2,615,600	\$4,526,800
Edgefield	501	1.67%	25,657	0.50%	888	1.36%	1.18%	\$1,359,000	\$2,352,000
Fairfield	686	2.28%	20,948	0.41%	987	1.51%	1.40%	\$1,619,100	\$2,802,000
Florence	801	2.66%	137,059	2.68%	1,799	2.76%	2.70%	\$3,119,200	\$5,398,300
Georgetown	814	2.71%	63,404	1.24%	1,148	1.76%	1.90%	\$2,197,900	\$3,803,800
Greenville	786	2.61%	525,534	10.27%	3,176	4.87%	5.92%	\$6,836,700	\$11,832,000
Greenwood	456	1.52%	69,351	1.35%	996	1.53%	1.47%	\$1,694,000	\$2,931,800
Hampton	560	1.86%	18,561	0.36%	696	1.07%	1.10%	\$1,268,100	\$2,194,700
Horry	1,133	3.77%	351,029	6.86%	2,986	4.58%	5.07%	\$5,855,800	\$10,134,500
Jasper	655	2.18%	28,791	0.56%	590	0.90%	1.22%	\$1,404,100	\$2,430,100
Kershaw	727	2.42%	65,403	1.28%	1,487	2.28%	1.99%	\$2,301,300	\$3,982,800
Lancaster	549	1.83%	96,016	1.88%	1,288	1.97%	1.89%	\$2,186,400	\$3,783,900
Laurens	713	2.37%	67,539	1.32%	1,514	2.32%	2.00%	\$2,315,100	\$4,006,600
Lee	410	1.36%	16,531	0.32%	716	1.10%	0.93%	\$1,072,500	\$1,856,100
Lexington	699	2.32%	293,991	5.74%	2,405	3.68%	3.92%	\$4,527,300	\$7,835,200
McCormick	359	1.19%	9,526	0.19%	1,012	1.55%	0.98%	\$1,129,000	\$1,953,900
Marion	489	1.63%	29,183	0.57%	902	1.38%	1.19%	\$1,378,600	\$2,385,900
Marlboro	480	1.60%	26,667	0.52%	853	1.31%	1.14%	\$1,319,400	\$2,283,400
Newberry	630	2.10%	37,719	0.74%	1,257	1.93%	1.59%	\$1,832,900	\$3,172,100
Oconee	627	2.09%	78,607	1.54%	2,139	3.28%	2.30%	\$2,657,100	\$4,598,600
Orangeburg	1,106	3.68%	84,223	1.65%	2,598	3.98%	3.10%	\$3,584,500	\$6,203,500
Pickens	497	1.65%	131,404	2.57%	1,424	2.18%	2.13%	\$2,466,400	\$4,268,500
Richland	757	2.52%	416,147	8.13%	2,399	3.68%	4.77%	\$5,517,500	\$9,549,000
Saluda	453	1.51%	18,862	0.37%	980	1.50%	1.13%	\$1,301,000	\$2,251,600
Spartanburg	808	2.69%	327,997	6.41%	2,991	4.58%	4.56%	\$5,268,700	\$9,118,400
Sumter	665	2.21%	105,556	2.06%	1,477	2.26%	2.18%	\$2,518,400	\$4,358,400
Union	514	1.71%	27,244	0.53%	817	1.25%	1.16%	\$1,345,900	\$2,329,300
Williamsburg	934	3.11%	31,026	0.61%	1,314	2.01%	1.91%	\$2,205,700	\$3,817,400
York	681	2.27%	282,090	5.51%	1,753	2.69%	3.49%	\$4,030,000	\$6,974,500
<b>Total</b>	<b>30,066</b>	<b>100.00%</b>	<b>5,118,425</b>	<b>100.00%</b>	<b>65,268</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$115,562,500</b>	<b>\$200,000,000</b>

Area and Population are updated once every 10 years from the Census.

Rural road centerline mileages are updated annually.

Population has been updated according to 2020 Census

Area has been updated according to 2020 Census