

Department	Position	Salary	Fringe	One-time Cost	Recurring Cost	Total	Fund Balance Items
Sheriff	Patrol Deputy	39,000	24,347	11,000	5,133	79,481	Vehicle
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Zoning	Zoning Assistant	41,821	23,728	1,000	550	67,099	
Recreation	Program Supervisor	33,000	21,910	2,000	2,600	59,510	
Recreation	Indian Land Facility Supervisor	30,000	21,072	2,000	2,000	55,072	
Mil Value		349,838					
Remaining Millage		1.2				Starting	350,000
						Item 9	59,510 290,490
						Item 8	67,099 223,391
						Item 1	79,481 143,910
						Item 2	79,481 64,429
						IL PT to FT	40,000 24,429